

**LINTON PARISH COUNCIL**

**Annual Budget: 1 April 2018 to 31 March 2019**

	Budget 2015/16	Actual 2015/16	Budget 2016/17	Actual 2016/17	Budget 2017/18	Budget 2018/19
<b>PAYMENTS</b>						
<b>Administration</b>						
Subscriptions	£100	£45	£100	£65	£100	£115
Office supplies/ stamps etc	£100	£13	£100	£29	£65	£35
Audit fees	£60	£60	£70	£163	£190	£190
Room Hire	£50	£50	£50	£50	£50	£50
Misc	£0	£922	£0	£46	£0	£0
Elections Costs				£0		£100
Website Support	£0	£0	£0	£351	£144	£144
<b>Staff &amp; Other Costs</b>						
Salary	£2,000	£1,981	£2,160	£2,274	£2,000	£2,060
Training	£0	£0	£50	£99	£100	£0
Clerks working at home expenses	£100	£0	£100	£192	£104	£104
<b>Property Maintenance/Improvement</b>						
Grass cutting	£1,050	£840	£1,100	£840	£865.20	£930.00
Street lighting & electricity	£200	£202	£250	£202	£150	£150
Trees	£50	£62	£50	£0	£63.86	£0.00
Churchyard Maintenance	£80	£93	£90	£81	£95.79	£83.48
General repairs	£500	£4,642	£520	£360	£891	£1,000
Bus Shelters				£0		
Notice Boards	£0	£0	£0	£0	£0	£0
Telephone box cleaning	£0	£0	£0	£0	£60	£45
Benches	£0	£0	£0	£0	£0	£0
Linton Moor Lane Project	£0	£0	£0	£0	£0	£0
Broadband Project				£1,042		
<b>Insurance</b>	£265	£265	£265	£274	£285	£294
<b>Section 137 payments</b>	£0	£0	£0	£0	£0	£0
<b>Miscellaneous</b>	£0	£138	£0	£375	£141.63	£0.00
<b>VAT</b>	£0	£1,056	£0	£123	£0	£0
<b>TOTAL PAYMENTS</b>	<b>£4,555</b>	<b>£10,368</b>	<b>£4,905</b>	<b>£6,566</b>	<b>£5,305</b>	<b>£5,300</b>
<b>RECEIPTS</b>						
<b>Precept</b>	£4,850	£4,760	£4,900	£4,583	£5,300	£5,300
<b>VAT recovered</b>	£0	£872	£0	£184	£0	£0
<b>Grants/ donations/ Wayleaves</b>	£5	£6,071	£5	£1,644	£5	£5
<b>TOTAL RECEIPTS</b>	<b>£4,855</b>	<b>£11,704</b>	<b>£4,905</b>	<b>£6,411</b>	<b>£5,305</b>	<b>£5,305</b>

Agreed at Council Meeting of